

Exhibit F-4: Activity by Source of Funds

05/01/2003

California Redevelopment Agencies - Fiscal Year 2001/2002
Housing Activity By Source of Funds

Exhibit F-4
Page 1 of 5

	-----LOW-MOD FUNDS-----						-----OTHER FUNDS-----						-----ALL FUNDS-----	
	Very Low	Low	Mod	Total	Ineligible Households		Very Low	Low	Mod	Above Mod	Total		Eligible	Ineligible Households
E-1 New Construction														
Inclusionary														
Agency	371	82	160	613	3								613	3
Non-Agency	818	846	483	2,147	543								2,147	543
Total	1,189	928	643	2,760	546								2,760	546
Other Provided with LMIHF														
Agency	3	1	2	6									6	
Non-Agency	783	168	114	1,065	29								1,065	29
Total	786	169	116	1,071	29								1,071	29
Other Provided without LMIHF														
Agency							2	10	14	35	61		61	
Non-Agency							99	79	33	913	1,124		1,124	2
Total							101	89	47	948	1,185		1,185	2
Replacement														
Agency	651	66	113	830									830	
Non-Agency	418	490	169	1,077									1,077	
Total	1,069	556	282	1,907									1,907	
Total New Construction	3,044	1,653	1,041	5,738	575		101	89	47	948	1,185		6,923	577
Agency	1,025	149	275	1,449	3		2	10	14	35	61		1,510	3
Non -Agency	2,019	1,504	766	4,289	572		99	79	33	913	1,124		5,413	574
E-2 Substantial Rehabilitation Pre 1994														
Inclusionary														
Agency	113	10	5	128									128	
Non-Agency	76	318	2	396									396	
Total	189	328	7	524									524	
Replacement														
Agency	84	3		87									87	
Total	84	3		87									87	
Total Substantial Rehabilitation Pre 1994	273	331	7	611									611	
Agency	197	13	5	215									215	
Non -Agency	76	318	2	396									396	
E-3 Substantial Rehabilitation Post 1993														

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Exhibit F-4
Page 2 of 5

		-----LOW-MOD FUNDS-----					-----OTHER FUNDS-----					-----ALL FUNDS-----	
		Very Low	Low	Mod	Total	Ineligible Households	Very Low	Low	Mod	Above Mod	Total	Eligible	Ineligible Households
Inclusionary	Agency	87	46	1	134	13						134	13
	Non-Agency	306	494	29	829							829	
	Total	393	540	30	963	13						963	13
Replacement	Agency	18	24	40	82							82	
	Non-Agency	23	4	8	35							35	
	Total	41	28	48	117							117	
Total Substantial Rehabilitation Post 1993		434	568	78	1,080	13						1,080	13
	Agency	105	70	41	216	13						216	13
	Non -Agency	329	498	37	864							864	
E-4 Acquisition of Covenants													
Inclusionary	Agency	42	74	7	123							123	
	Non-Agency	377	110	51	538	9						538	9
	Total	419	184	58	661	9						661	9
Total Acquisition of Covenants		419	184	58	661	9						661	9
E-5 Substantial Rehabilitation													
Other Provided with LMIHF	Agency	31	35	22	88							88	
	Non-Agency	28	18	31	77							77	
	Total	59	53	53	165							165	
Other Provided without LMIHF	Agency						3	1	1		5	5	
	Non-Agency						69	134	30	2	235	235	
	Total						72	135	31	2	240	240	
Replacement	Non-Agency	3	2	14	19							19	
	Total	3	2	14	19							19	
Total Substantial Rehabilitation		62	55	67	184		72	135	31	2	240	424	
	Agency	31	35	22	88		3	1	1		5	93	
	Non -Agency	31	20	45	96		69	134	30	2	235	331	

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05/01/2003

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Exhibit F-4
Page 3 of 5

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	Very Low	Low	Mod	Total	Ineligible Households		Very Low	Low	Mod	Above Mod	Total		Eligible	Ineligible Households
E-6 Non-Substantial Rehabilitation														
Other Provided with LMIHF														
Agency	632	301	170	1,103									1,103	
Non-Agency	1,133	763	373	2,269	13								2,269	13
Total	1,765	1,064	543	3,372	13								3,372	13
Other Provided without LMIHF														
Agency							18	9	2		29		29	
Non-Agency							84	60	10		154		154	
Total							102	69	12		183		183	
Total Non-Substantial Rehabilitation	1,765	1,064	543	3,372	13		102	69	12		183		3,555	13
Agency	632	301	170	1,103			18	9	2		29		1,132	
Non -Agency	1,133	763	373	2,269	13		84	60	10		154		2,423	13
E-7 Acquisition Only														
Other Provided with LMIHF														
Agency	18	31	17	66									66	
Non-Agency	69	91	165	325	2								325	2
Total	87	122	182	391	2								391	2
Other Provided without LMIHF														
Agency								1	1		2		2	
Non-Agency							52	161	11		224		224	
Total							52	162	12		226		226	
Total Acquisition Only	87	122	182	391	2		52	162	12		226		617	2
Agency	18	31	17	66				1	1		2		68	
Non -Agency	69	91	165	325	2		52	161	11		224		549	2
E-8 Mobilehome Owner, Resident														
Other Provided with LMIHF														
Agency	326	84	3	413									413	
Non-Agency	114	109	140	363									363	
Total	440	193	143	776									776	
Other Provided without LMIHF														
Agency							8	7			15		15	

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05/01/2003

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Exhibit F-4
Page 4 of 5

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	Very Low	Low	Mod	Total	Ineligible Households	Very Low	Low	Mod	Above Mod	Total	Eligible	Ineligible Households
Non-Agency Total						<u>74</u>	<u>4</u>			<u>78</u>	<u>78</u>	
						<u>82</u>	<u>11</u>			<u>93</u>	<u>93</u>	
Total Mobilehome Owner, Resident	<u>440</u>	<u>193</u>	<u>143</u>	<u>776</u>		<u>82</u>	<u>11</u>			<u>93</u>	<u>869</u>	
Agency	326	84	3	413		8	7			15	428	
Non -Agency	114	109	140	363		74	4			78	441	
E-9 Mobilehome Park Owner, Resident												
Other Provided with LMIHF												
Agency	29			29							29	
Non-Agency	77	55	13	145							145	
Total	<u>106</u>	<u>55</u>	<u>13</u>	<u>174</u>							<u>174</u>	
Other Provided without LMIHF												
Agency						1				1	1	
Non-Agency						133	3			136	136	
Total						<u>134</u>	<u>3</u>			<u>137</u>	<u>137</u>	
Total Mobilehome Park Owner, Resident	<u>106</u>	<u>55</u>	<u>13</u>	<u>174</u>		<u>134</u>	<u>3</u>			<u>137</u>	<u>311</u>	
Agency	29			29		1				1	30	
Non -Agency	77	55	13	145		133	3			136	281	
E-10 Preservation												
Other Provided with LMIHF												
Non-Agency	242	562	11	815	4						815	4
Total	<u>242</u>	<u>562</u>	<u>11</u>	<u>815</u>	<u>4</u>						<u>815</u>	<u>4</u>
Other Provided without LMIHF												
Non-Agency						81				81	81	
Total						<u>81</u>				<u>81</u>	<u>81</u>	
Total Preservation	<u>242</u>	<u>562</u>	<u>11</u>	<u>815</u>	<u>4</u>	<u>81</u>				<u>81</u>	<u>896</u>	<u>4</u>
Agency												
Non -Agency	242	562	11	815	4	81				81	896	4
E-11 Subsidy												
Other Provided with LMIHF												
Agency	228	35	26	289							289	

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Exhibit F-4
Page 5 of 5

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Non-Agency	211	122	200	533							533	
Total	439	157	226	822							822	
Other Provided without LMIHF												
Agency						41				41	41	
Non-Agency						14	45	32		91	91	
Total						55	45	32		132	132	
Total Subsidy	439	157	226	822		55	45	32		132	954	
Agency	228	35	26	289		41				41	330	
Non -Agency	211	122	200	533		14	45	32		91	624	
E-12 Other Assistance												
Other Provided with LMIHF												
Agency	16	39	37	92							92	
Non-Agency	1,568	464	204	2,236							2,236	
Total	1,584	503	241	2,328							2,328	
Other Provided without LMIHF												
Agency						2	16			18	18	
Non-Agency						9	46	19		74	74	
Total						11	62	19		92	92	
Total Other Assistance	1,584	503	241	2,328		11	62	19		92	2,420	
Agency	16	39	37	92		2	16			18	110	
Non -Agency	1,568	464	204	2,236		9	46	19		74	2,310	
E-13 Preservation/Replacement												
Other Provided without LMIHF												
Non-Agency						100			1	101	101	
Total						100			1	101	101	
Total Preservation/Replacement						100			1	101	101	
STATEWIDE ASSISTANCE TOTALS:	8,895	5,447	2,610	16,952	616	790	576	153	951	2,470	19,422	618
Agency	2,649	831	603	4,083	16	75	44	18	35	172	4,255	16
Non-Agency	6,246	4,616	2,007	12,869	600	715	532	135	916	2,298	15,167	602

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